

Project Extension Request Form

Arizona Department of Homeland Security

Subgrantee Information

Grant Agreement Number: 10-AZDOHS-HSGP-777417-02
Date of Request: 23-Oct-12
Original Period of Performance: October 1, 2010 - September 30, 2012
Funding Source: (i.e. SHSGP/UASI/CCP/OPSG) AZDOHS-HSGP
Award Amount: \$189,677.00
Amount Reimbursed to Date: \$16,809.19
Agency: City of Yuma
Point of Contact: Stephen Holland
Email: Stephen.holland@yumaaz.gov
Phone: 928-373-4902

Extension Justification

1. Provide a detailed justification and explanation for extending the period of performance.

The funds had been allocated to the Yuma Regional Communications System New World implementation of CAD, RMS, and MDC deployment, which in an on-going and active project. During the last quarter, the project timelines and go-live have been adjusted or moved to a later date as the software build for the multi-agency New World Application required additional adjustments to ensure a successful go-live, which is tentatively scheduled the week of January 28, 2013. Therefore, an additional 5 months are requested to complete Phase I of this project.

2. What is the new timeline for completion, including all major milestones? Please include specific date(s) and a deliverable or objective for each project milestone.

The below listed Milestones are only highlights of the Master Project Plan, attached. Project Milestone- (Final Acceptance Testing as described in Exhibit H of Licensed Standard Software with Customer Requested Standard Enhancements / Modifications and/or Customer Software for Yuma Police Department, Yuma Fire Department and Yuma County Sheriff's Office.) Project Milestone - Go Live with Yuma County Sheriffs Office Project Milestone - Go Live with Yuma Police Department

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Award Letter Date: 9/27/2010
Quarterly Report Received:
Q1: Oct 1 - Dec 31 Yes No
Date Received: 1/31/2011, 1/30/2012

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Q2: Jan 1 - Mar 31	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Date Received:	4/18/2011, 4/3/2012	
Q3: Apr 1 - Jun 30	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Date Received:	6/28/2011, 7/9/2012	
Q4: Jul 1 - Sep 30	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Date Received:	10/11/2011, 10/16/2012	
Subgrantee Agreement on File:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Date Signed by AZDOHS Director:	2/15/2011	
Standard Data Collection Form on File:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Financial Systems Survey on File:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Planner Signature:	<i>Manly Jay</i>	
Date Signed:	10/25/12	
Assistant Director Signature:	<i>Paul L. Hancock</i>	
Date:	Oct 25, 2012	
AZDOHS/RAC/UASI/OPSGWG Recommendation and/or Comments:		
Extension Request:	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Amendment Emailed:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Amendment Emailed:		
GIMS Update Completed On:		
Report Master Update Completed On:		
Finance Signature:		
Date Signed:		