



NOTICE OF PUBLIC MEETING

North Regional Advisory Council

AGENDA*
8/30/2012
2:00 PM

Teleconference: 1-877-820-7831 Passcode: 712876

All documents will be accessible online at:

<http://www.azdohs.gov/Councils/MeetingNotices.asp>



Governor Janice K. Brewer

Director Gilbert M. Orrantia

Pursuant to A.R.S. § 41-4258 notice is hereby given to members of the **North Regional Advisory Council** and the general public that the Council will hold a telephonic meeting, open to the public, **Thursday, August 30, 2012 at 2:00 pm**. Members of the Council will attend via teleconference. The Council was offered written materials pertaining to agenda items prior to the meeting. The Council retains the right to take agenda items out of order as needed for quorum or other purposes. Agenda items with staff presentations are noted. Staff is available to clarify or address any related comments. For additional information you may contact Susan Dzbanko at **602-542-1777** or **sdzbanko@azdohs.gov**.

REGULAR BUSINESS

1. **WELCOME AND INTRODUCTIONS**
Presentation: AZDOHS Staff
2. **APPROVAL OF MINUTES**
Presentation: JR DeSpain, Chairperson
Possible Action: Council approval of the April 4, 2012 meeting minutes as submitted.

GENERAL BUSINESS

3. **REGIONAL ADVISORY COUNCIL SELECTION OF FY 2012-2013 CHAIR AND VICE-CHAIR**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
4. **ACTIC EXECUTIVE BOARD UPDATE**
Presentation: KC Clark, Navajo County Sheriff's Office
Possible Action: For information, discussion and possible action
5. **ARIZONA DEPARTMENT OF HOMELAND SECURITY UPDATE**
Presentation: AZDOHS Staff
Possible Action: For information and discussion
6. **GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
7. **FFY 2012 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) FINAL FUNDING RECOMMENDATION**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
8. **CALL TO THE PUBLIC**
This is the time for the public to comment. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. 38-431.01(H) action taken as a result of public comment is limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decisions at a later date.
9. **NEXT MEETING**
Presentation: JR DeSpain, Chairperson
Possible Action: For information, discussion, and possible action
10. **CALL TO ADJOURN**

Pursuant to Title II of the American with Disabilities Act (ADA), the office of the Governor does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the ADA Coordinator, 602-542-2449; or TTY uses through Relay. Requests should be made as early as possible to allow time to arrange the accommodation.

**Executive Session: Pursuant to Ariz. Rev. Stat. § 38-431.03(A)(2) and (A) (3), the Regional Advisory Council may, upon a public majority vote, enter into an executive session to discuss or consider information that the law requires be maintained as confidential. Such a session will not be open to the public. Matters on the agenda may be discussed in Executive Session for the purpose of obtaining legal advice on those matters.*

UNAPPROVED

Arizona Department of Homeland Security North Regional Advisory Council MEETING MINUTES April 4, 2012

A regular meeting of the Arizona Department of Homeland Security (AZDOHS) North Regional Advisory Council (NRAC) was convened on April 4, 2012. The meeting was held at the Show Low Fire Department located at 60 N. 6th Street in Show Low, AZ. Pursuant to A.R.S. §38-431.02, notice had been duly given (**Attachment A**). Present and absent were the following members of the NRAC:

Members Present:

Sheriff K.C. Clark, Navajo County
Chief Mike Iacona, Flagstaff Fire Department
Supervisor Jesse Thompson, Navajo County Board of Supervisors
Supervisor Jay DeSpain, Navajo County Board of Supervisors
Sheriff William Pribil, Coconino County
Steve West, Town of Springerville
Director Chris Sexton, Apache County Public Health Services (via telephone)
Major Dean Nyhart, Department of Public Safety (via telephone)

Members Absent:

Chief Ben Owens, Show Low Fire Department

AZDOHS Staff Members Present:

Lisa Hansen, Assistant Director Planning & Preparedness
Susan Dzbanko, Senior Strategic Planner
John Coughlin, Strategic Planner (recorder)

REGULAR BUSINESS

WELCOME AND INTRODUCTIONS

Chair Jay DeSpain called the meeting to order at 9:15 a.m. It was determined a quorum was not present. The members of the RAC decided to discuss agenda items and leave the voting items until later in the meeting when a quorum could be reached. Members of the RAC and public introduced themselves.

GENERAL BUSINESS

ARIZONA DEPARTMENT OF HOMELAND SECURITY (AZDOHS) UPDATE

Susan Dzbanko updated the RAC on the following:

- Changes to the FFY 2012 grants. The FFY 2012 grants have a federal performance period of 24 months, a change from 36 months previously. CCP and MMRS were not separately funded this year, so CCP projects are included as part of the SHSGP funding stream.
- Arizona received \$3.3 million in SHSGP funds for FFY 2012, which provides \$261,052 for the North Region (**Attachment B**).
- The State Preparedness Report (SPR) was due in its first version on December 31, 2011 and the revised version will be due December 31, 2012. Along with this, the Target Capabilities are changing to the Core Capabilities. AZDOHS will be alerting stakeholders

UNAPPROVED

once the revised tool debuts, and will be working with County Emergency Managers to form groups of Subject Matter Experts to help our office complete the revised tool.

- The FFY 2013 vision from Secretary Napolitano looks to combine sixteen separate grant programs into one. This vision has met resistance in Congress, and AZDOHS will keep all stakeholders informed of pending changes.
- Training grant balances that were mou'd to ADEM. FFY 2009 funds ended March 31, 2012 and FFY 2010 funds will end December 31, 2012.
- The North RAC funding guidelines (**Attachment C**).

ACTIC EXECUTIVE BOARD UPDATE

Sheriff K.C. Clark updated the RAC on his attendance at the ACTIC executive board meeting. He discussed the progress that Fire TLO's have made in accessing information, that the TLO Conference has been pushed back to May 2012, and a free investigations program available to law enforcement agencies known as "TLO".

At 11:00 a.m. a quorum was reached when Chris Sexton and Dean Nyhart joined the meeting via telephone.

APPROVAL OF MINUTES

A motion was made by Steve West and seconded by Jesse Thompson to approve the January 6, 2012 meeting minutes as submitted, (**Attachment D**). The **motion passed unanimously**.

GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS

There was one extension request:

#777113-03 Show Low PD extension request (**Attachment E**)

A motion was made by Mike Iacona and seconded by Steve West to recommend an extension until May 31st, 2012. **The motion passed unanimously.**

FFY 2012 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) PROJECT REVIEW/RECOMMENDATIONS

The RAC reviewed the FFY 2012 North spreadsheet (**Attachment F**) and scoring tool (**Attachment G**) and discussed each project individually. A motion was made by Steve West and seconded by K.C. Clark to approve the spreadsheet as amended during discussion. **The motion passed unanimously.**

CALL TO THE PUBLIC

There were no comments.

NEXT MEETING

The next North RAC meeting date is to be determined, but Chair Jay DeSpain offered to host the meeting at Navajo County Sheriff or Board of Supervisor offices.

CALL TO ADJOURN

A motion was made by Jesse Thompson and seconded by K.C. Clark to adjourn the meeting. **The motion passed unanimously.** The meeting was adjourned at 11:30 a.m.



NOTICE OF PUBLIC MEETING

North Regional Advisory Council

AGENDA*
4/4/2012
9:00 am
Show Low FD
60 N 6th St
Show Low, AZ 85901



Governor Janice K. Brewer

Director Gilbert M. Orrantia

Pursuant to A.R.S. § 41-4258 notice is hereby given to members of the North Regional Advisory Council and the general public that the Council will hold an in-person meeting, open to the public, **Wednesday, April 4 at 9:00 am**. Members of the Council will attend either in-person. The Council was offered written materials pertaining to agenda items prior to the meeting. The Council retains the right to take agenda items out of order as needed for quorum or other purposes. Agenda items with staff presentations are noted. Staff is available to clarify or address any related comments. For additional information you may contact Susan Dzbanko at 602.542.1777.

REGULAR BUSINESS

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Presentation: AZDOHS Staff
2. **APPROVAL OF MINUTES**
Presentation: JR DeSpain, Chairperson
Possible Action: Council approval of the January 6, 2012 meeting minutes as submitted.

GENERAL BUSINESS

3. **ARIZONA DEPARTMENT OF HOMELAND SECURITY UPDATE**
Presentation: AZDOHS Staff
Possible Action: For information and discussion
4. **ACTIC EXECUTIVE BOARD UPDATE**
Presentation: KC Clark, Navajo County Sheriff's Office
Possible Action: For information, discussion and possible action
5. **GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS**
Presentation: AZDOHS Staff
Possible Action: For information, discussion and possible action
6. **FFY 2012 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) PROJECT REVIEW/RECOMMENDATIONS**
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Governor Janice K. Brewer

State of Arizona Department of Homeland Security



Director Gilbert M. Orrantia

February 21, 2012

Re: Federal Fiscal Year (FFY) 2012 Homeland Security Grant Program (HSGP) Regional Allocations

Dear Regional Advisory Council Chairs,

It is my pleasure to announce the regional allocations from the 2012 Homeland Security Grant Program. Each region is responsible for recommending projects for the State Homeland Grant Security Program (SHGSP).

Arizona has been allocated \$3,310,348. In an effort to direct these limited resources in accordance with federal DHS guidelines, the regional allocation has been awarded based on a **30%** baseline and **70%** risk distribution formula. The risk distribution is consistent with federal grant guidelines and Arizona's State Homeland Security Strategy (SHSS) on the basis of assessed terrorism threat, vulnerability, and population in each Homeland Security region. Accordingly, the following list provides the FFY 2012 regional allocations:

Central	\$1,064,131
North	\$ 261,052
East	\$ 282,103
South	\$ 701,028
West	\$ 339,965

Please be aware that in order to comply with federal guidelines, AZDOHS may need to reallocate funding where necessary.

Please call your Regional Strategic Planner if you have any questions. I look forward to working with you.

Sincerely,

Gilbert M. Orrantia
Director

GMO/llh



Governor Janice K. Brewer

Arizona Department of Homeland Security
Regional Advisory Council



Director Gilbert M. Orrantia

GRANT FUNDING GUIDELINES
NORTH REGION

Sustainability

- Individualized asset may be supported by the local jurisdiction, however on-going costs related to regional assets may be supported by SHSGP funds.
- Priority may be given to projects that plan to assume sustainability costs at the jurisdictional level.
- Sustainability costs associated with interoperability may be supported.
- Associated costs to support Level A TLO may need to be supported by the local jurisdiction.
- Associated costs to support Level B and C TLO may be supported through SHSGP funds.

Training and Exercise

- Training and Exercise projects will be accepted under a coordinated effort among County Emergency Managers of the North Region. Regionalized Training and Exercise projects should be organized collectively hosted fiscally by one identified stakeholder

Regional Response Capabilities (SWAT, RRT, HAZMAT, EOD, IMT etc.)

- Priority may be given to projects that support a regional response capability.
- Encourage a project that will complete resource mapping/typing and response range for the North Region.

Interoperability/Narrowbanding Training and Exercise

- Training and Exercise projects will be accepted under a coordinated effort among County Emergency Managers of the North Region.
- Regionalized Training and Exercise projects should be organized collectively hosted fiscally by one identified stakeholder.

General

- Annual review (if needed) of the guidelines will take place during 4th quarter RAC meeting.
- Encourage projects that will promote public emergency information outreach and communications efforts.

NRAC Approved: 11/30/10

UNAPPROVED**Arizona Department of Homeland Security
North Regional Advisory Council
MEETING MINUTES
January 6, 2012**

A regular meeting of the Arizona Department of Homeland Security (AZDOHS) North Regional Advisory Council (NRAC) was convened on January 6, 2012. The meeting was held at the Northern Arizona University Police Department in Flagstaff and, pursuant to A.R.S. §38-431.02, notice had been duly given (**Attachment A**). Present and absent were the following members of the NRAC:

Members Present:

Sheriff K.C. Clark, Navajo County
Chief Mike Iacona, Flagstaff Fire Department
Supervisor Jesse Thompson, Navajo County Board of Supervisors
Supervisor Jay DeSpain, Navajo County Board of Supervisors
Major Dean Nyhart, Department of Public Safety
Chief Ben Owens, Show Low Fire Department
Director Chris Sexton, Apache County Public Health Services
Chief Deputy Jim Driscoll, Coconino County Sheriff's Office (proxy for Sheriff William Pribil)

Members Absent:

Steve West, Town of Springerville
Sheriff William Pribil, Coconino County Sheriff

AZDOHS Staff Members Present:

Lisa Hansen, Assistant Director Planning & Preparedness
Susan Dzbanko, Senior Strategic Planner
John Coughlin, Strategic Planner (recorder)

REGULAR BUSINESS**WELCOME AND INTRODUCTIONS**

Chair Jay DeSpain called the meeting to order at 10:10 a.m. It was determined a quorum was present. Members of the RAC and public introduced themselves.

APPROVAL OF MINUTES

A motion was made by Jesse Thompson and seconded by Dean Nyhart to approve the August 4, 2011 meeting minutes as submitted, with one change to include Director Sexton as present (**Attachment B**). The motion passed unanimously.

GENERAL BUSINESS**ACTIC UPDATE AND PHILOSOPHY**

Major Mike Orose from DPS and Scott Krushak, Emergency Manager for the City of Phoenix gave a presentation on the ACTIC (**Attachment C**). They asked for a representative from the NRAC to sit on the ACTIC Management Board. A motion was made by Mike Iacona and seconded by Chris Sexton to nominate Sheriff K.C. Clark as the representative, with Chief Ben Owens serving as an alternate. The motion passed unanimously.

UNAPPROVED

ARIZONA DEPARTMENT OF HOMELAND SECURITY (AZDOHS) UPDATE

Susan Dzbanko updated the RAC on the following:

- FFY 2011 grants were awarded in October, and all EHP documentation is due to AZDOHS by January 31, 2012.
- Funding was reduced drastically in the 2012 budget. Grant Information Seminars will take place in late January, and Applications will be due at the end of February.
- The State Preparedness Report was due December 31, 2011 and there will be outreach in the coming months as the TCA moves to the CCA.
- Training grant balances that were MOU'd to ADEM. FFY 2009 funds end March 31, 2012.

RAC GUIDELINES/STRATEGIES

The RAC reviewed the Grant Funding Guidelines (**Attachment D**) but chose to not recommend any changes to the guidelines.

GRANT EXTENSIONS/MODIFICATIONS/REALLOCATIONS

There were two extension requests:

#777112-02 Pinetop/Lakeside PD extension request (**Attachment E**)

A motion was made by Clark and seconded by Owens to extend until April 30th, 2012. **The motion passed unanimously.**

#777103-01 Apache County extension request (**Attachment F**)

A motion was made by Owens and seconded by Clark to extend until September 30th, 2012. **The motion passed unanimously.**

There was \$41,683 in FFY 2009 funds and \$54,086 in FFY 2010 funds to be reallocated (**Attachment G**). A motion was made by Nyhart and seconded by Iacona to distribute the funds as follows. **The motion passed unanimously.**

2009 reallocations:

\$15,923 for 2 mdc's to project 11-NOR-034

\$15,000 for 2 mdc's to project 11-NOR-026

\$10,760 for 8 radios to project 11-NOR-006

2010 reallocations:

\$11,295 for 5 repeaters to project 11-NOR-032

\$14,601 to project 11-NOR-031

\$28,190 to project 11-NOR-003

CALL TO THE PUBLIC

There were no comments.

NEXT MEETING

The next North RAC meeting will be in Show Low but the date is to be determined.

CALL TO ADJOURN

A motion was made by Clark and seconded by Driscoll to adjourn the meeting. **The motion passed unanimously.** The meeting was adjourned at 12:45pm.

Project Extension Request Form

Arizona Department of Homeland Security

Subgrantee Information

Grant Agreement Number: 777113-03
Date of Request: 3/6/2012
Original Period of Performance: 10-1-2010 to 3-31-2012
Funding Source: (i.e. SHSGP/UASI/CCP/OPSG) SHSGP
Award Amount: \$121,000
Amount Reimbursed to Date: 0
Agency: Show Low Police Department
Point of Contact: Brad Provost
Email: bprovost@showlowaz.gov
Phone: 928-537-5091x227

Extension Justification

1. Provide a detailed justification and explanation for extending the period of performance.

A grant amendment was awarded in August 2011 to reallocate this grant money for a microwave communications project between Navajo County and Show Low PD. The amendment required an EHP review which took longer than anticipated. The EHP authorization letter was not received until December 27, 2011. The equipment has been ordered and should be received by the end of March. According to the vendor, however, the equipment will not be mounted and fully operational until mid-April. Once the equipment is on-line, the City of Show Low will make payment.

2. What is the new timeline for completion, including all major milestones? Please include specific date(s) and a deliverable or objective for each project milestone.

This project is on-target for completion, but running several weeks behind due to the EHP review. Equipment should be installed by the vendor by April 29, 2012. Testing of equipment and project verification by involved agencies should be completed by May 13, 2012. Processing and payment of all invoices by the City of Show Low should be completed by May 31, 2012. A final report to AZDOHS can be made upon payment by the City of Show Low.

For AZDOHS Official Use Only

Award Letter Date: 9/27/2010

Quarterly Report Received:

Q1: Oct 1 - Dec 31

Yes No

Date Received: 1/7/2011

Q2: Jan 1 - Mar 31

Yes No

Project Extension Request Form

Arizona Department of Homeland Security

	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Date Received:	4/14/2011	
Q3: Apr 1 - Jun 30	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Received:	6/24/2011	
Q4: Jul 1 - Sep 30	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Date Received:	10/17/2011	
Subgrantee Agreement on File:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Signed by AZDOHS Director:	1/9/2012	
Standard Data Collection Form on File:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Financial Systems Survey on File:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Planner Signature:		
Date Signed:	3/23/2012	
Assistant Director Signature:		
Date:	3-23-12	
AZDOHS/RAC/JASI/OPSGWG Recommendation and/or Comments:		
Extension Request:	<input type="checkbox"/> Approved	<input type="checkbox"/> Denied
Amendment Emailed:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Amendment Emailed:		
GIMS Update Completed On:		
Finance Signature:		
Date Signed:		

FFY 2012 North Region Spreadsheet

Scoring Tool	Project #	Jurisdiction or Agency	Initiative	Project Title	Amount Requested (SHSGP)	Amount Requested (LETPA)	IWG Rec (Y/N) & notes	Allowed Amount	RAC Recommend	LETPA	Totals
14.67	12-NOR-001	Apache County Emergency Management	Strengthen Planning and Citizen Preparedness Capabilities	Community Awareness and Preparedness	\$33,890			\$33,890	\$2,048	\$0	\$2,048
15.33	12-NOR-002	Apache County Emergency Management	Strengthen Interoperable Communications Capabilities	Apache County Multi Jurisdictional Communications Upgrade	\$202,200	\$202,200	Y	\$202,200	\$59,800	\$0	\$59,800
13.33	12-NOR-003	Apache County Emergency Management	Expand Regional Collaboration	FFY 2012 Training and Exercise Grant Navajo and Apache County	\$122,800			\$122,800	\$0	\$0	0
12.67	12-NOR-004	Coconino County Emergency Management	Strengthen Planning and Citizen Preparedness Capabilities	2012 Coconino County Citizen Corps Support	\$10,545			\$10,545	\$0	\$0	0
13.00	12-NOR-005	Coconino County Emergency Management	Strengthen Interoperable Communications Capabilities	NECP Compliance and Interoperable Communications Gap Closure	\$40,000		Y; doesn't expand coverage or capacity	\$40,000	\$0	\$0	0
12.67	12-NOR-006	Coconino County Emergency Management	Implement NIMS and NRP Capabilities	2012 Coconino County Training and Exercise Enhancement	\$26,700			\$26,700	\$0	\$0	0
12.33	12-NOR-007	Coconino County Sheriff's Office	Strengthen Planning and Citizen Preparedness Capabilities	Train and Sustain Citizen Corps	\$18,000			\$18,000	\$9,000	\$0	9000
14.33	12-NOR-008	Coconino County Sheriff's Office	Strengthen Interoperable Communications Capabilities	Narrowband Conversion Final Phase	\$102,886	\$102,886	Y	\$102,886	\$62,475	\$62,475	62475
10.00	12-NOR-009	Flagstaff, City of Fire Department	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Special Operations Team Personal Protective Gear	\$5,824			\$5,824	\$0	\$0	0
10.00	12-NOR-010	Flagstaff, City of Fire Department	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Nerve Antidote Agent Kit	\$9,700			\$9,700	\$0	\$0	0
9.00	12-NOR-011	Flagstaff, City of Fire Department	Strengthen Information Sharing and Collaboration Capabilities	Flagstaff Fire Mobile Data Terminals	\$56,800			\$56,800	\$37,000	\$0	37000
9.33	12-NOR-012	Flagstaff, City of Fire Department	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Enhancing Agent and Chemical Identification	\$9,008			\$9,008	\$4,504	\$0	4504
8.00	12-NOR-013	Flagstaff, City of Fire Department	Strengthen CBRNE Detection, Response and Decontamination Capabilities	Shoring Raker Sets	\$33,407			\$33,407	\$0	\$0	0
11.33	12-NOR-014	Flagstaff, City of Police Department	Strengthen Information Sharing and Collaboration Capabilities	License Plate Reader	\$20,500	\$20,500		\$20,500	\$0	\$0	0

FFY 2012 North Region Spreadsheet

Scoring Tool	Project #	Jurisdiction or Agency	Initiative	Project Title	Amount Requested (SHSGP)	Amount Requested (LETPA)	IWG Rec (Y/N) & notes	Allowed Amount	RAC Recommend	LETPA	Totals
8.67	12-NOR-015	Flagstaff Police Department	Strengthen Interoperable Communications Capabilites	Portable Radios	\$35,736	\$35,736	Y; purpose wasn't clearly defined. Radios appear to be normal operating radios.	\$35,736	\$0	\$0	0
14.67	12-NOR-016	Navajo County	Strengthen Planning and Citizen Preparedness Capabilities	2012 Citizen Corp Program	\$3,050			\$3,050	\$3,050	\$0	3050
15.33	12-NOR-017	Navajo County	Strengthen Information Sharing and Collaboration Capabilities	Mobile Data Computers for MCSO with AzLink/COPLink Access	\$69,850	\$69,850		\$69,850	\$38,175	\$38,175	38175
12.00	12-NOR-018	Navajo County	Strengthen Interoperable Communications Capabilites	NECP Compliance and Interoperable Communications Gap Closure	\$40,000		Y	\$40,000	\$0	\$0	0
11.33	12-NOR-019	Navajo County	Strengthen Information Sharing and Collaboration Capabilities	Navajo County Storage Array	\$45,000			\$45,000	\$0	\$0	0
13.33	12-NOR-020	Navajo County	Strengthen Interoperable Communications Capabilites	TICP Development Workshop	\$15,000			\$15,000	\$0	\$0	0
15.00	12-NOR-021	Navajo County Emergency Management	Implement the National Infrastructure Protection Plan (NIPP)	Generator for Microwave Link at Dry Lake	\$35,000			\$35,000	\$35,000	\$0	35000
11.33	12-NOR-022	Navajo County Emergency Management	Strengthen Interoperable Communications Capabilites	Interagency Radio Bridging	\$6,920	\$6,920	N; program internally	\$6,920	\$0	\$0	0
14.67	12-NOR-023	Navajo County Emergency Management	Expand Regional Collaboration	Regional Dispatch Equipment	\$32,629	\$32,629		\$32,629	\$0	\$0	0
16.00	12-NOR-024	Navajo County Emergency Management	Strengthen Interoperable Communications Capabilites	Regional Two Way Radio Frequency Enhancement	\$23,870	\$23,870		\$23,870	\$10,000	\$0	10000
15.33	12-NOR-025	Pinetop-Lakeside Police Department	Strengthen Interoperable Communications Capabilites	Voted Repeater and System Redundancy Project	\$34,500	\$34,500	Y; timing of tower installation	\$34,500	\$0	\$0	0
10.67	12-NOR-026	Williams Police Department	Enhance the NIPP	2012 WPD AZ Homeland Security Grant Proposal	\$47,250	\$47,250		\$47,250	\$0	\$0	0
					\$1,081,065			\$1,081,065	\$261,052	\$100,650	\$261,052

**Arizona Department of Homeland Security
FFY 2012 State Homeland Security Grant Program (SHSGP)
Regional Advisory Council (RAC) Scoring Tool***

Region North
Reviewer REGION

Score All projects using the following scale	
2	Project Fully Meets Criterion
1	Project Partially Meets Criterion
0	Project Does Not Meet Criterion

Project #	The overall application is complete	Project is multi-discipline (1) or multi-jurisdictional (2)	Project Narrative is fully described and sustainability (if applicable) is outlined	Provides linkage between project and State Homeland Security Strategy and objective identified	Project describes current capabilities, how this project will enhance capabilities, and provides method of how to determine success	Supports TCA gaps for Region (value double weighted)	Milestones are achievable and provide clear description of the activities from start to finish and are presented in a clear sequence	Budget Narratives are descriptive of all project requirements (includes FEMA Course #s, AEL #s, etc.)	Funding Plan is appropriate for activities or services	
12-NOR-001	2.0	1.7	1.7	2.0	2.0	2.0	2.0	1.3	14.7	
12-NOR-002	2.0	2.0	1.3	2.0	2.7	2.0	2.0	1.3	15.3	
12-NOR-003	2.0	2.0	1.7	2.0	1.3	1.3	2.0	1.0	13.3	
12-NOR-004	2.0	1.3	1.3	2.0	0.7	2.0	2.0	1.3	12.7	
12-NOR-005	2.0	1.0	2.0	2.0	1.3	2.0	1.3	1.3	13.0	
12-NOR-006	1.3	2.0	1.3	2.0	2.0	2.0	0.7	1.3	12.7	
12-NOR-007	1.3	1.3	1.3	2.0	1.3	2.0	1.7	1.3	12.3	
12-NOR-008	2.0	1.0	2.0	2.0	2.0	1.3	2.0	2.0	14.3	
12-NOR-009	1.3	0.7	1.3	1.3	1.3	1.3	1.3	1.3	10.0	
12-NOR-010	1.3	0.7	1.3	1.3	1.3	1.3	1.3	1.3	10.0	
12-NOR-011	1.3	0.3	1.3	1.0	1.3	1.3	1.0	1.3	9.0	
12-NOR-012	1.3	0.0	1.3	1.3	1.3	1.3	1.3	1.3	9.3	
12-NOR-013	1.3	0.0	1.3	1.3	1.3	0.7	1.3	0.7	8.0	
12-NOR-014	2.0	0.0	1.3	2.0	1.3	1.3	2.0	1.3	11.3	
12-NOR-015	1.3	0.7	1.3	1.3	1.3	0.7	1.3	0.7	8.7	
12-NOR-016	2.0	2.0	1.3	1.3	2.0	2.0	2.0	2.0	14.7	
12-NOR-017	2.0	1.3	2.0	2.0	2.0	2.0	2.0	2.0	15.3	
12-NOR-018	2.0	0.7	2.0	2.0	0.7	2.0	1.3	1.3	12.0	
12-NOR-019	2.0	0.7	2.0	1.3	0.7	1.3	1.3	2.0	11.3	
12-NOR-020	2.0	1.3	2.0	2.0	1.3	2.0	1.3	1.3	13.3	
12-NOR-021	2.0	1.7	2.0	2.0	2.0	2.0	2.0	1.3	15.0	
12-NOR-022	1.3	1.3	1.3	1.3	2.0	1.3	1.3	1.3	11.3	
12-NOR-023	2.0	2.0	2.0	2.0	1.3	2.0	2.0	1.3	14.7	
12-NOR-024	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	16.0	
12-NOR-025	2.0	2.0	2.0	2.0	2.7	2.0	1.7	1.0	15.3	
12-NOR-026	2.0	1.3	0.7	1.3	1.3	1.3	1.3	1.3	10.7	

*This is tool is to assist the RACs in their review and recommendation process.

**Arizona Department of Homeland Security
FFY 2012 State Homeland Security Grant Program (SHSGP)
Regional Advisory Council (RAC) Scoring Tool***

Region: North
Reviewer: REGION

Score All projects using the following scale	
2	Project Fully Meets Criterion
1	Project Partially Meets Criterion
0	Project Does Not Meet Criterion

Project #	The overall application is complete	Project is multi-disciplinary/jurisdictional (2)	Project Narrative is fully described and sustainability (if applicable) is outlined	Provides linkage between project and State Homeland Security Strategy and identified	Project describes current capabilities, how this method of how to determine success	Supports TCA gaps for Region (value double weighted)	Milestones are achievable and provide clear description of the activities from start to finish and are presented in a clear sequence	Budget Narratives are descriptive of all project requirements (includes FEMA Course #s, AEL #s, etc.)	Funding plan is appropriate for activities or services	
NOR-024	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	16.0
NOR-002	2.0	2.0	1.3	2.0	2.7	2.0	2.0	1.3	15.3	
NOR-017	2.0	1.3	2.0	2.0	2.0	2.0	2.0	2.0	15.3	
NOR-025	2.0	2.0	2.0	2.0	2.7	2.0	1.7	1.0	15.3	
NOR-021	2.0	1.7	2.0	2.0	2.0	2.0	2.0	1.3	15.0	
NOR-001	2.0	1.7	1.7	2.0	2.0	2.0	2.0	1.3	14.7	
NOR-023	2.0	2.0	2.0	2.0	1.3	2.0	2.0	1.3	14.7	
NOR-016	2.0	2.0	1.3	1.3	2.0	2.0	2.0	2.0	14.7	
NOR-008	2.0	1.0	2.0	2.0	2.0	1.3	2.0	2.0	14.3	
NOR-003	2.0	2.0	1.7	2.0	1.3	1.3	2.0	1.0	13.3	
NOR-020	2.0	1.3	2.0	2.0	1.3	2.0	1.3	1.3	13.3	
NOR-005	2.0	1.0	2.0	2.0	1.3	2.0	1.3	1.3	13.0	
NOR-004	2.0	1.3	1.3	2.0	0.7	2.0	2.0	1.3	12.7	
NOR-006	1.3	2.0	1.3	2.0	2.0	2.0	0.7	1.3	12.7	
NOR-007	1.3	1.3	1.3	2.0	1.3	2.0	1.7	1.3	12.3	
NOR-018	2.0	0.7	2.0	2.0	0.7	2.0	1.3	1.3	12.0	
NOR-014	2.0	0.0	1.3	2.0	1.3	1.3	2.0	1.3	11.3	
NOR-022	1.3	1.3	1.3	1.3	2.0	1.3	1.3	1.3	11.3	
NOR-019	2.0	0.7	2.0	1.3	0.7	1.3	1.3	2.0	11.3	
NOR-026	2.0	1.3	0.7	1.3	1.3	1.3	1.3	1.3	10.7	
NOR-009	1.3	0.7	1.3	1.3	1.3	1.3	1.3	1.3	10.0	
NOR-010	1.3	0.7	1.3	1.3	1.3	1.3	1.3	1.3	10.0	
NOR-012	1.3	0.0	1.3	1.3	1.3	1.3	1.3	1.3	9.3	
NOR-011	1.3	0.3	1.3	1.0	1.3	1.3	1.0	1.3	9.0	
NOR-015	1.3	0.7	1.3	1.3	1.3	0.7	1.3	0.7	8.7	
NOR-013	1.3	0.0	1.3	1.3	1.3	0.7	1.3	0.7	8.0	

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Project #	Jurisdiction Agency or	Project Title	RAC Recommend	LETPA	Totals
12-NOR-002	Apache County Emergency Management	Apacahe County Multi Jurisdictional Communications Upgrade	\$59,800	\$202,200	\$59,800
12-NOR-001	Apache County Emergency Management	Community Awareness and Preparedness	\$2,048	\$0	\$2,048
12-NOR-003	Apache County Emergency Management	FFY 2012 Training and Exercise Grant Navajo and Apache County	\$0	\$0	\$0
12-NOR-004	Coconino County Emergency Management	2012 Coconino County Citizen Corps Support	\$0	\$0	\$0
12-NOR-005	Coconino County Emergency Management	NECP Compliance and Interoperable Communications Gap Closure	\$0	\$0	\$0
12-NOR-006	Coconino County Emergency Management	2012 Coconino County Training and Exercise Enhancement	\$0	\$0	\$0
12-NOR-008	Coconino County Sheriff's Office	Narrowband Conversion Final Phase	\$62,475	\$102,886	\$62,475
12-NOR-007	Coconino County Sheriff's Office	Train and Sustain Citizen Corps	\$9,000	\$0	\$9,000
12-NOR-009	Flagstaff, City of Fire Department	Special Operations Team Personal Protective Gear	\$0	\$0	\$0
12-NOR-010	Flagstaff, City of Fire Department	Nerve Antidote Agent Kit	\$0	\$0	\$0
12-NOR-012	Flagstaff, City of Fire Department	Enhancing Agent and Chemical Identification	\$4,504	\$0	\$4,504
12-NOR-011	Flagstaff, City of Fire Department	Flagstaff Fire Mobile Data Terminals	\$37,000	\$0	\$37,000
12-NOR-013	Flagstaff, City of Fire Department	Shoring Raker Sets	\$0	\$0	\$0
12-NOR-014	Flagstaff, City of Police Department	License Plate Reader	\$0	\$20,500	\$0
12-NOR-015	Flagstaff Police Department	Portable Radios	\$0	\$35,736	\$0
12-NOR-017	Navajo County Emergency Management	Mobile Data Computers for MCSO with AzLink/COPLink Access	\$38,175	\$69,850	\$38,175
12-NOR-016	Navajo County Emergency Management	2012 Citizen Corp Program	\$3,050	\$0	\$3,050
12-NOR-018	Navajo County	NECP Compliance and Interoperable Communications Gap Closure	\$0	\$0	\$0
12-NOR-019	Navajo County	Navajo County Storage Array	\$0	\$0	\$0
12-NOR-020	Navajo County	TICP Development Workshop	\$0	\$0	\$0
12-NOR-021	Navajo County Emergency Management	Generator for Microwave Link at Dry Lake	\$35,000	\$0	\$35,000
12-NOR-022	Navajo County Emergency Management	Interagency Radio Bridging	\$0	\$6,920	\$0
12-NOR-023	Navajo County Emergency Management	Regional Dispatch Equipment	\$0	\$32,629	\$0
12-NOR-024	Navajo County Emergency Management	Regional Two Way Radio Frequency Enhancement	\$10,000	\$23,870	\$10,000
12-NOR-025	Pinetop-Lakeside Police Department	Voted Repeater and System Redundancy Project	\$0	\$34,500	\$0
12-NOR-026	Williams Police Department	2012 WPD AZ Homeland Security Grant Proposal	\$0	\$47,250	\$0
			\$261,052		\$261,052

Goal	\$261,052
Remaining	\$0