



Arizona Department of Homeland Security

**FFY 2009 Homeland Security Grant
Program Presentation
December 2008**

Presentation Objectives

- Introductions
- Timeline/Due dates
- Targeted Funding
- Overview of FFY2009 HSGP Guidance
- Parameters
- Workbook overview
- New rules
- Reporting requirements



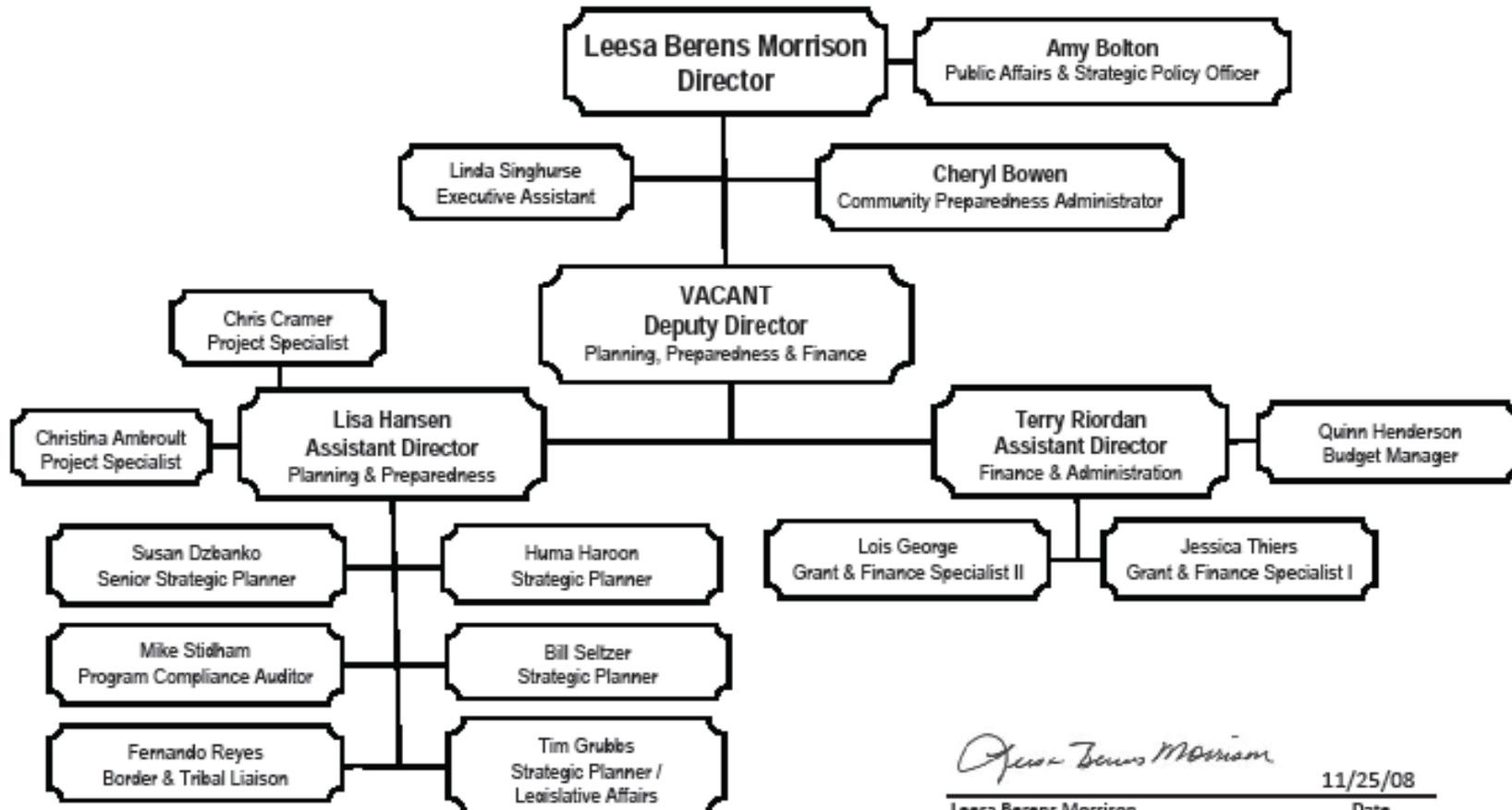
Governor Janet Napolitano

State of Arizona Department of Homeland Security



Director Leesa Berens Morrison

Effective November 24, 2008



Leesa Berens Morrison

Leesa Berens Morrison

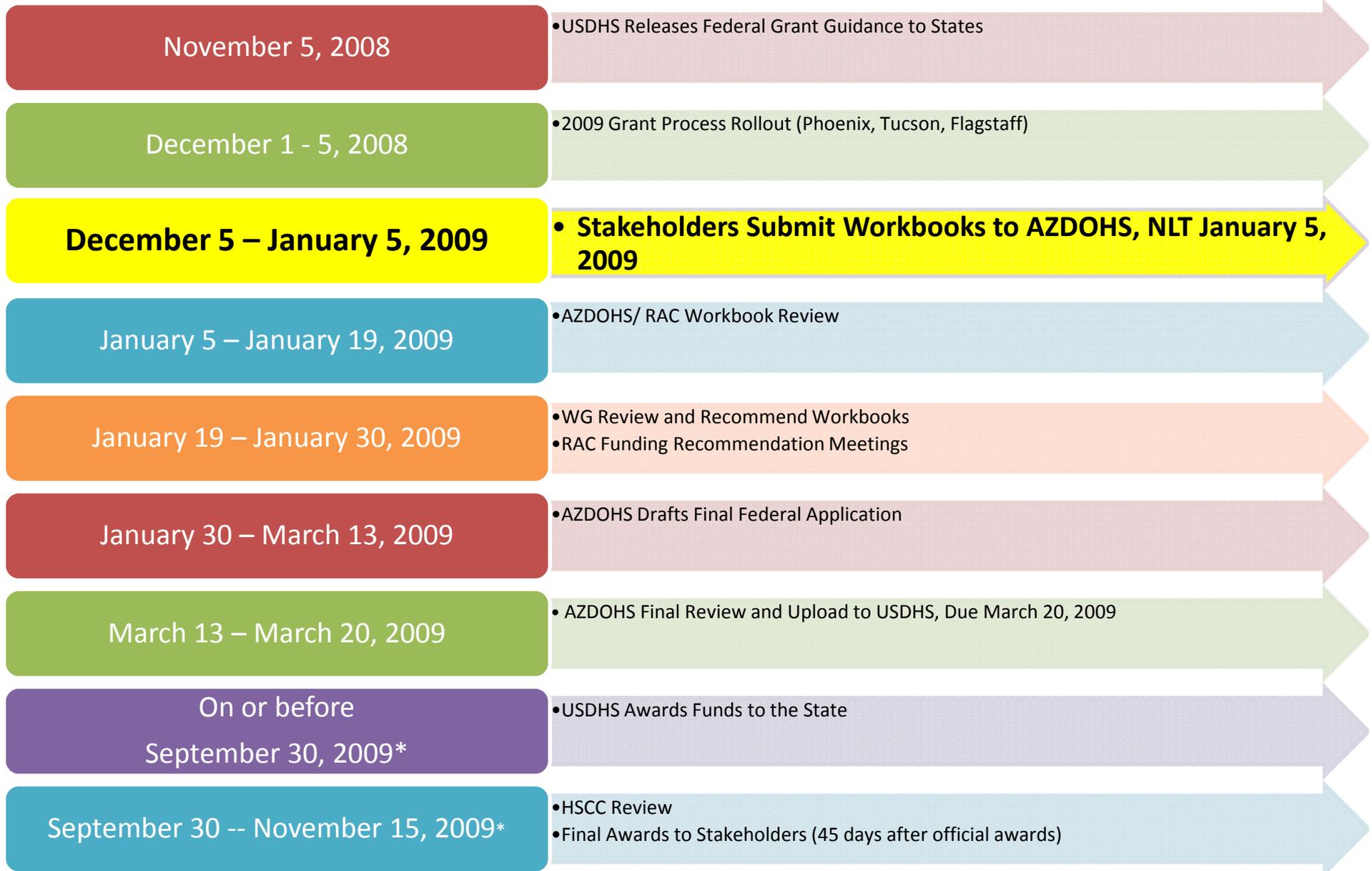
11/25/08

Date

FFY09 Homeland Security Grant Process

Version 1.0 11/14/08

State Homeland Security Grant Program (SHSGP) and Citizen Corps Program (CCP) and Metropolitan Medical Response System (MMRS)



12/5/2008

*Tentative Dates per Grant Guidance

FFY2009 Targeted Allocation

- State Homeland Security Program (SHSGP)-
\$13,181,000*
- Urban Area Security Initiative (UASI)
 - Phoenix UASI-\$10,984,400*
 - Tucson UASI-\$4,515,350*
- Metropolitan Medical Response System (MMRS)-
\$1,284,884
- Citizen Corps Program (CCP)-\$290,414

*States may receive +/- 10% than the targeted amount based on the results of the effectiveness analysis. This score is determined by the Peer Review Process.

FFY2009 SHSGP Targeted Allocation

- FFY2009 Regional Allocations
 - Central-\$4,601,434
 - North-\$1,542,820
 - East-\$933,046
 - South-\$3,066,849
 - West-\$1,455,129

FFY2009 HSGP Guidance

FFY2009 Federal Priorities

- Measuring National Preparedness Goal (NPG) progress
- Strengthen Preparedness Planning
- Developing and Enhancing Health and Medical Readiness and Preparedness

FFY2009 HSGP Guidance

FFY2009 Federal Priorities

- Strengthen CBRNE Capabilities
 - Strengthening IED Attack, Deterrence, Prevention, and Protection Capabilities
 - Strengthen Preventive Radiological/Nuclear Detection Capabilities
- Strengthen Information Sharing Capabilities
 - Maximizing Information Sharing via the National Network of Fusion Centers

FFY2009 HSGP Guidance

Federal Mandates

- Law Enforcement Terrorism Prevention Activities (LETPA) oriented activities
 - At least 25% of SHSGP funds and 25% of UASI funds must be dedicated toward LETPA-oriented planning, organization, training, exercise and equipment activities

FFY2009 HSGP Guidance

Important Information

- Obligation of funds
 - State must obligate 80% of funds to local jurisdictions within 45 days of receipt of the funds
- M&A is an allowable expense. Jurisdictions may utilize up to 3% of the project award for M&A purposes
 - M&A costs must be included in the workbook submission and approved.
 - State agencies may not utilize M&A
- NIMSCAST -Self-certification is no longer acceptable

FFY2009 HSGP Guidance

Important Information

- National Environmental Policy Act (NEPA) requirements
 - For details visit the website below:
<http://www.fema.gov/plan/ehp/ehplaws/nepa.shtm#0>

FFY2009 HSGP Guidance

Important Information

- E-Verify Program, all eligible sub grantees must certify they are participating in E-Verify.
- For more information on E-Verify please visit www.dhs.gov and search E-Verify

Parameters

- Personnel positions
 - Supplanting is not allowable
- 12-month period of performance
- Operating budget items
- General use vehicles are not allowable

Parameters

- Radios-must be P25 capable when purchased
- Interoperability-
 - Governor's goal of 85% population interoperable within 2 years
- Priority:
 - Category # 1 Modern Regional System Enhancement
 - Category #2 State Microwave Backbone Infrastructure
 - Category #3 Arizona Interagency Radio System
 - Category #4 High-Level Network Connections to Existing Regional Systems

Terrorism Liaison Officer Program

- Terrorism Liaison Officer (TLO) Program is housed at the ACTIC
- TLO Level A
 - 40 hours a month supporting the ACTIC
- TLO Level B
 - 20 hours a month supporting the ACTIC
- HSGP funding can be utilized to fund TLO equipment
- HSGP funds cannot be utilized to pay for TLO personnel positions
- TLO point of contact
Commander Dan Wells
dwells@azdps.gov 602.644.5951

Priorities for 2009

Citizen Corps Program

- Cheryl Bowen-Director, State Citizen Corps Program
cbowen@azdohs.gov, 602.542.7077
- Public Outreach on Community Emergency Preparedness
- Coordination and collaboration among local Citizen Corps Councils and partner programs when conducting activities
- NOTE: Applications for Citizen Corps projects may also be submitted under the SHSGP and UASI funding streams

County Emergency Management CCP Allocations with Special Conditions

- County allocations will announced by Friday, December 5, 2008
- County Emergency Managers are to complete application workbook to align with allocation and submit to Cheryl Bowen, cbowen@azdohs.gov

Workbook

- **Due by 5:00pm on, Monday January 5, 2009.**
- Workbooks received after the due date will **not** be accepted for the FFY2009 HSGP process.
- Incomplete workbooks will **not** be accepted
- Minimal changes from 2008 workbook

Workbook

Training-

- Regional Training- (MOUs to ADEM)- One point of contact for each county. Must submit a completed workbook
- Training must be FEMA approved. For a current course catalog, visit www.dem.azdema.gov/preparedness
- Requests for training in workbook must have FEMA course number

Award/Reporting Requirements

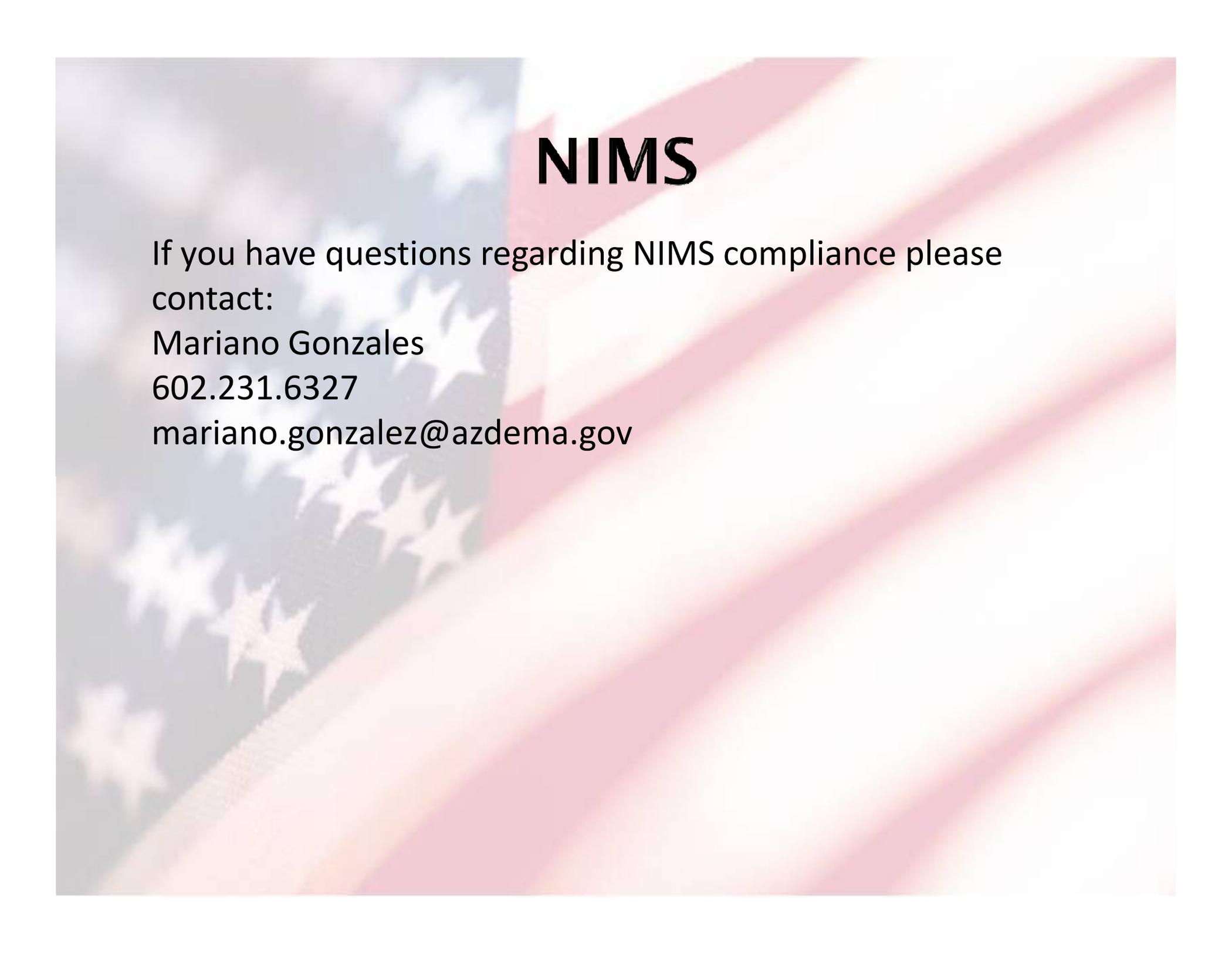
- Award letters will include:
 - Funding amounts
 - Instructions for completing contracts
- Monitoring Program currently in process. All grants exceeding \$100,000 will receive a site visit during the life of the grant

Award/Reporting Requirements

- Reimbursement & Reporting Requirements
 - Forms and directions available online: www.azdohs.gov
 - Project reclassification up to 10% of the total award are authorized (see policy on AZDOHS website)
 - Project reclassification over 10% of the total award may only be granted under extenuating circumstances
 - Extensions may only be granted under extenuating circumstances
 - Delinquent reporting will affect status for future funding

Reminder

- All publications created with funding under HSGP shall prominently contain the following statement: **“This document was prepared under a grant from FEMA’s Grant Programs Directorate, U.S. Department of Homeland Security. Points of view or opinions expressed in this document are those of the authors and do not necessarily represent the official positions or policies of FEMA’s Grant Programs Directorate or the U.S. Department of Homeland Security.”**
- When practicable, any equipment purchased with grant funding shall be prominently marked as follows: **“Purchased with funds provided by the U.S. Department of Homeland Security.”**



NIMS

If you have questions regarding NIMS compliance please contact:

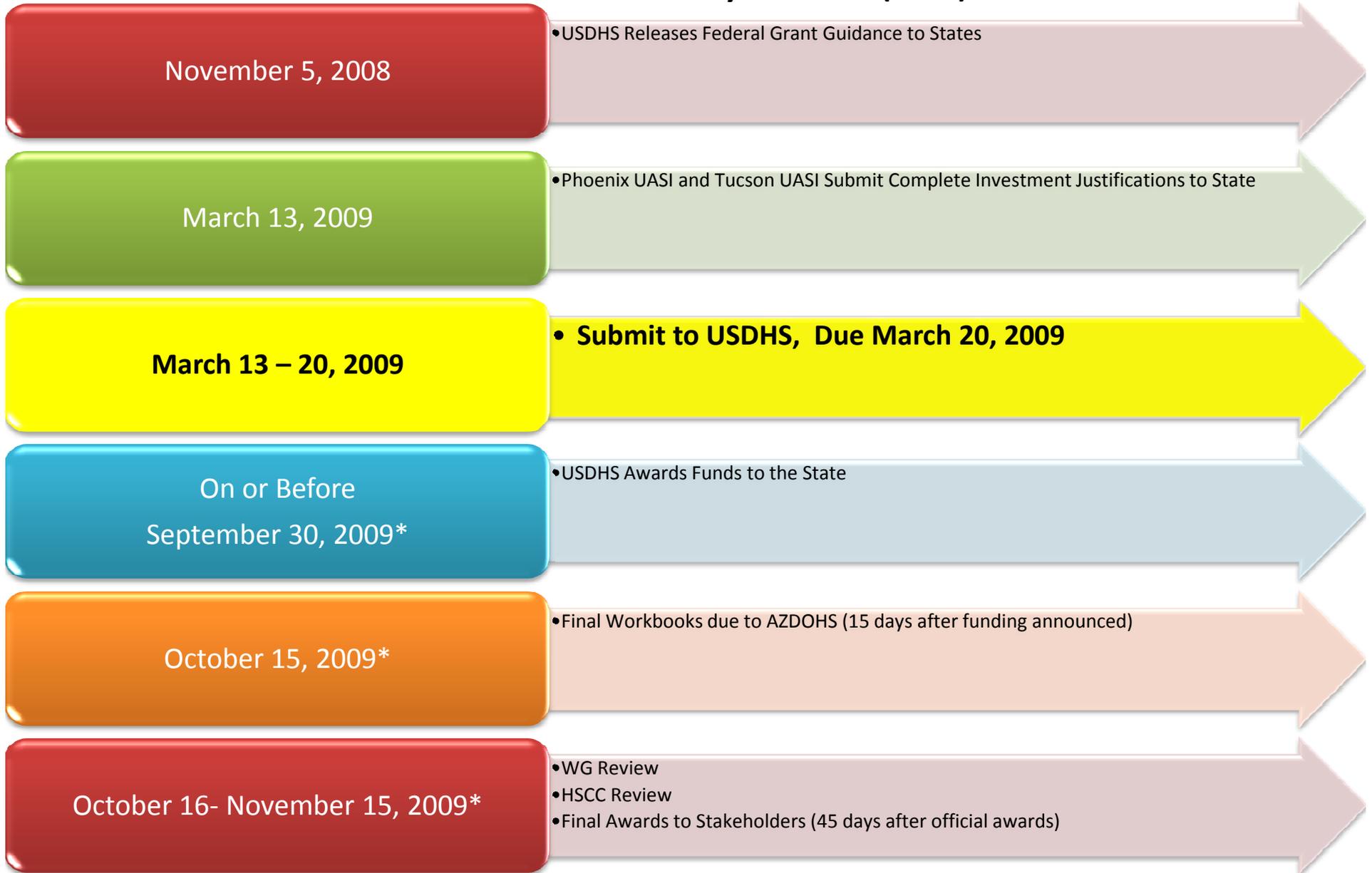
Mariano Gonzales

602.231.6327

mariano.gonzalez@azdema.gov

FFY09 Homeland Security Grant Process Urban Area Security Initiative (UASI)

Version 1.0 11/14/08



12/5/2008

*Tentative Dates per Grant Guidance

FFY09 Homeland Security Grant Process

Urban Area Security Initiative (UASI) Nonprofit Security Grant Program (NSGP)



12/5/2008

*Tentative Dates per Grant Guidance

UASI Nonprofit (NSGP) Parameters

- Eligible nonprofit organizations are (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Code) that are at high risk of terrorist attack and located within either the Phoenix Urban Area or Tucson Urban Area
- Eligible nonprofits are required to become members of their local Citizen Corps Programs in order to build an integrated, comprehensive community preparedness effort in their community

UASI Nonprofit (NSGP) Parameters

- 75-25 cost share requirement
- \$75,000 cap on requests
- Equipment costs are limited to **two** categories
 - Physical Security Enhancement (category 14)
 - Inspection & Screening Systems (category 15)
- Reference NSGP guidance pages 12-15 for complete list of eligible and ineligible costs

FFY09 Homeland Security Grant Process Interoperable Emergency Communications Grant Program (IECGP)



12/5/2008

*Tentative Dates

IECGP Parameters

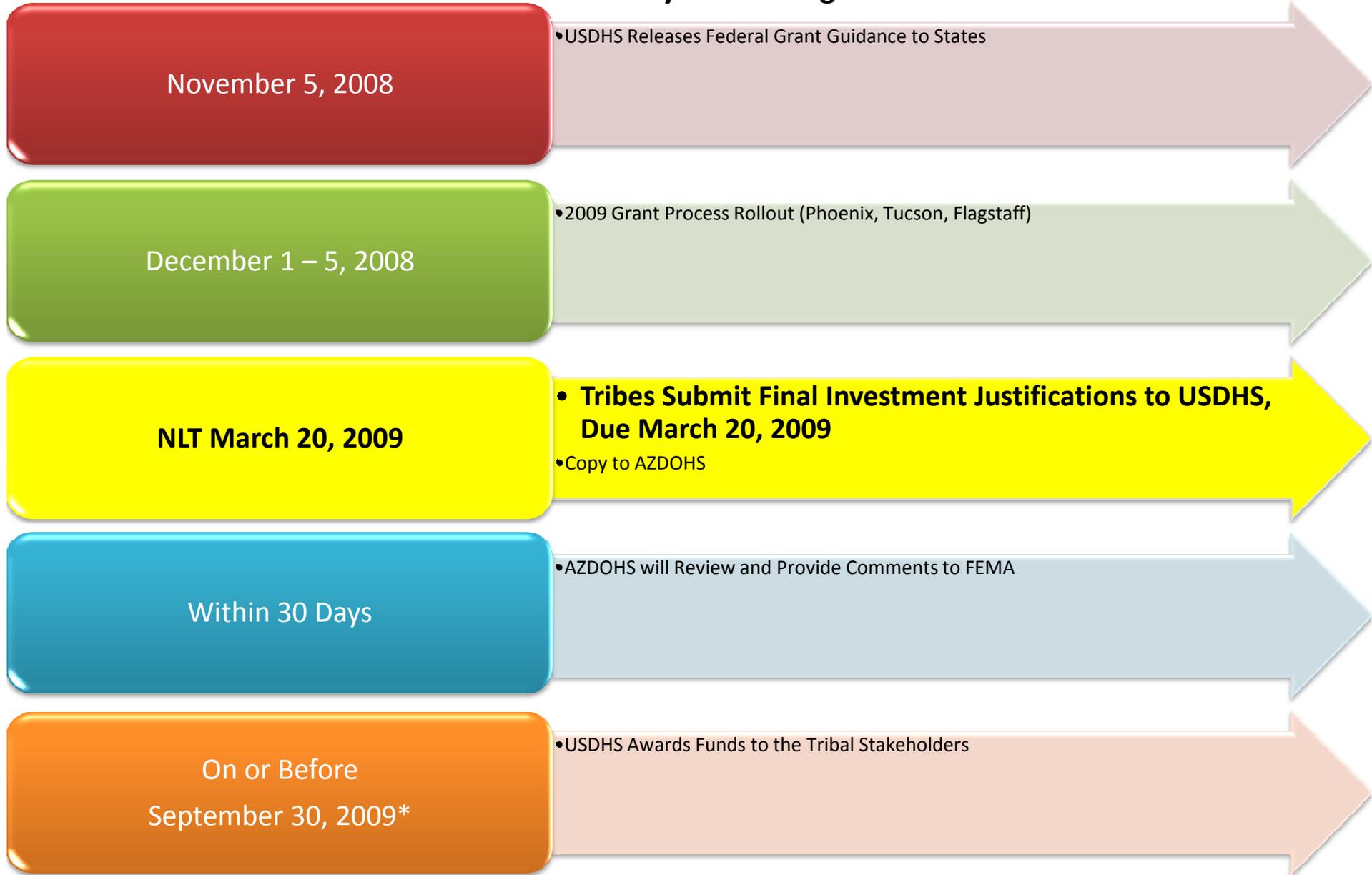
- Two Priorities

1. Gaps in Leadership and Governance and Common Operational Planning and Protocols
2. Emergency Responder skills and Capabilities Development through Training and Exercise

- Targeted Funding-\$923,912

FFY09 Homeland Security Grant Process

State Homeland Security Grant Program-Tribal Process



12/5/2008

*Tentative Dates per Grant Guidance

Housekeeping

- FFY2007 funds must be invoiced by July 31, 2009
- FFY2008 funds must be invoiced by September 30, 2009
- Only complete reimbursement packets will be processed
- NIMSCAST and quarterly reports must be on file in order to be reimbursed

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QUESTIONS?